

Project Performance – 2020/21 Quarter One

| Project | Status Update | RAG Indicator |
|--|---|---------------|
| <p>Provide a new Cultural and Learning Hub in Royal Tunbridge Wells</p> <p><i>(The Amelia)</i></p> | <p>Willmott Dixon continue construction activities on site and are reporting a completion date as their original contract, demolition/ substructure works have been completed and superstructure works have commenced. Design Team continue to update designs to construction information. Betteridge-Milsom are continuing to complete their review of the contract drawings/specifications against the contract bills together with firming up the provisional sums. Reworked Exhibition Fit-out RIBA Stage 3 design proposals have been approved and the Team have been instructed to develop the full scheme during RIBA Stage 4.</p> <p>Next NLHF Project Review Meeting due 4th August 2020, preparing grant uplift application. Continue to deliver the Activity Plan in line with the NLHF approved plan albeit modified to take account of Covid-19 related restrictions. Newly appointed Hub Business Manager reviewing the Business Plan. Significant work has been undertaken to ensure construction works continued during Covid19 and avoiding costly programme and contractual delays with the construction programme remaining on schedule. While Covid19 has impacted on construction costs, costs have increased due to the increased call on contingency resulting from unforeseen site issues and a number of significant abnormal events. A full financial review of the construction contract is being undertaken and will be presented to members in September. This report will also consider the impact of Covid and Brexit on fundraising and fit out.</p> | <p>AMBER</p> |

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| Create a new Local Plan for the borough | <p>Work is progressing for the next consultation stage of the Local Plan, due to take place next March/April (2021). This work comprises numerous elements, but all is moving at pace and in line with the updated Local Development Scheme June 2020.</p> <p>Discussions are ongoing with other neighbouring and County authorities, and other bodies, under the Duty to Co-operate.</p> | GREEN |
| Create new sports facilities across the borough | <p>Leadership Board have agreed to progress to full Business Case (including formal valuations), to re-engage with the Landowner, and pursue a Member engagement approach (incorporating PPWG).</p> <p>Site survey work is expected to be completed by end August but this requires confirmation. A Pre Planning Application will be submitted by end September. The output from the Application is expected mid-November.</p> <p>The draft Business Case is being updated and enhanced - this has been placed on hold temporarily as the Consultant has been working on an enhanced options report.</p> | GREEN |

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| <p>Support the development of community centres in the borough</p> <p><i>(Cranbrook Hub)</i></p> | <p>Some sketches have been undertaken which have confirmed that the site can take the areas proposed by the parish council.</p> <p>Work is being undertaken for high level feasibility working with six contractors across South East (who have recently delivered GP surgeries) to get an idea of prices to ensure a realistic figure – final figures expected by mid-July 2020.</p> <p>NHS have confirmed that subject to open book being agreed by the parish council they will consider putting S106 funding in up front to help the parish mitigate the need for excessive fees/costs.</p> <p>NHS also happy to put in S106 funds for the capital build in order for the rental costs to fall.</p> <p>Parish council looking to setup regular project groups including GPs and NHS WKCCG to ensure momentum is continued.</p> | <p>AMBER</p> |
| <p>Support the development of community centres in the borough</p> <p><i>(Paddock Wood Hub)</i></p> | <p>Evaluation of tenders still underway. Moderation on quality is complete. Finance evaluation complete and awaiting final tender report. Full council seeking sign-off of preferred contractor end of July. All legal documentation is complete.</p> | <p>GREEN</p> |
| <p>Support the development of community centres in the borough</p> <p><i>(Southborough Hub)</i></p> | <p>Progress going well on site – new completion date agreed early March 2021. Various minor amendments being sought by STC. STC seeking assistance from JW on operations deliverability. Funding issues being resolved with NHS England requesting funding back.</p> | <p>GREEN</p> |